

STRONGER COMMUNITIES, TOGETHER.



ANNUAL REPORT 2018

UNH MEMBERS



BRONX

- 1. Bronx House
- 2. BronxWorks
- 3. East Side House Settlement
- 4. Kingsbridge Heights Community Center
- 5. Mosholu Montefiore Community Center
- 6. New Settlement Apartments
- 7. Riverdale Neighborhood House
- 8. Southeast Bronx Neighborhood Centers
- 9. Women's Housing and Economic Development Corporation (WHEDco)

BROOKLYN

- 10. Arab-American Family Support Center
- 11. CAMBA
- 12. Center for Family Life in Sunset Park
- 13. Cypress Hills Local Development Corporation
- 14. Red Hook Initiative
- 15. St. Nicks Alliance
- 16. School Settlement Association
- 17. Shorefront YM-YWHA of Brighton-Manhattan Beach
- 18. United Community Centers

MANHATTAN

- 19. Broadway Housing Communities
- 20. Chinese-American Planning Council
- 21. Educational Alliance
- 22. Goddard Riverside Community Center
- 23. Grand St. Settlement
- 24. Greenwich House
- 25. Hamilton-Madison House
- 26. Hartley House
- 27. Henry Street Settlement
- 28. Hudson Guild
- 29. Lenox Hill Neighborhood House
- 30. Northern Manhattan Improvement Corporation
- 31. SCAN New York
- 32. Stanley M. Isaacs Neighborhood Center
- 33. Union Settlement Association
- 34. University Settlement Society

OUEENS

- 35. Jacob A. Riis Neighborhood Settlement House
- 36. Korean Community Services
- 37. Ocean Bay Community Development Corporation
- 38. Queens Community House
- 39. Sunnyside Community Services

STATEN ISLAND

40. Project Hospitality

- 41. Syracuse Northeast Community Center
- 42. Trinity Alliance of the Capital District

UPSTATE



Reflecting on 2018 FROM THE PRESIDENT AND EXECUTIVE DIRECTOR

Throughout its 100 years, the leaders of UNH have remained loyal to the vision of its founders: to form an organization responsible for strengthening New York City communities by uniting the voices of settlement houses. Every day and every year since its founding UNH has been driven by this vision, using the experience of its members to advocate for public policy reform and community investment, and provide support for settlement houses to be leaders of program innovation and civic engagement in their neighborhoods.

This annual report highlights some of UNH's achievements over the past year, as we speak out for strong early childhood education and after-school programs for all New York City children; empower older people to drive positive change in our communities; promote policies that keep our neighborhoods affordable; and inspire people to vote and participate in community life. This report also underscores how our members inform all that we do to ensure the resources and pathways – those that allow individuals and families to thrive – continue to be available to everyone who needs them.

Thank you for partnering with us in this important work over the past year. We look forward to continuing our work together in UNH's second century to make New York a welcoming place for all.

Mayne Sange

M. Bryna Sanger UNH Board President

Susan Stamler

Susan Stamler UNH Executive Director



COMMUNITIES ARE STRONGER WHEN EVERYONE PARTICIPATES

Voter Engagement

UNH trained staff from 11 settlement houses to register community members to vote and to implement nonpartisan Get-Out-the-Vote campaigns that targeted historically low-turnout populations.

With UNH's guidance and support, settlement house staff registered and collected pledges from over **2,000** individuals who committed to show up at the polls to vote, and **contacted over 11,000 registered voters** through phone calls and texts to remind them to vote on Election Day in November.

This work has inspired UNH member settlement houses to continue the conversation about the importance of voting throughout the year and across their programs, motivating their preschool parents and senior center participants to be civically engaged in local as well as national elections.



Older New Yorkers Driving Community Change

UNH trained and coached 14 teams and 170 older people from settlement houses to identify and lead community improvement projects in 2018 through advocacy and community organizing, and identified another 10 teams who will launch important new initiatives in 2019.

This work taps the talents and energies of some of our most experienced community members to lead work that is making our neighborhoods better places to live for us all. During this past year, teams of older New Yorkers:

 successfully advocated for a new food pantry to address rising food insecurity in a public housing community;

addressed the prevalence of hypertension through education, healthy cooking demonstrations, and a pop-up healthy snack café;

developed and led new after-school programming for teens, including nutritional cooking and arts classes, and career exploration workshops.



"Our generation shares the activist background of the 60's and 70's. Seniors today find retirement to be a liberating force. We have free time, and we can engage in a lot of things that we were interested in when we were young. This is the driving concept behind [Educational Alliance's] Senior Advocacy Leadership Team (SALT): we have so much more to do."

-Jose Ortiz, SALT team leader and Lower East Side community member

ADVOCACY INFORMED BY UNH MEMBERS

UNH transforms the data and on-the-ground experiences of its members into advocacy for policy and budget reforms.

Plans for a new City procurement for after-school programs would have reduced reimbursement rates to nonprofits. Budget-related data UNH collected from 206 City-funded after-school programs demonstrated that, under the new procurement, 35% of current providers would experience a decline in their program budgets. UNH used this analysis to successfully advocate that the City to withdraw their request for proposals until they had resolved this reimbursement rate discrepancy. After-school programs are too vital a resources for New York City families for these programs to be underfunded.



"After-school programs are needed everywhere. I grew up as a kid who went to after-school, and it shaped the person and teacher I am today"

- Kirk, After-School Teacher





RECOGNIZING STAFF FOR THEIR TALENTS & CONTRIBUTIONS TO SETTLEMENT HOUSES

Settlement houses are stronger when the talents and energy of its staff are engaged in its success. UNH provides opportunities for peers to learn from and be inspired by each other and to grow their occupational and leadership skills.

In 2018 UNH began offering the full-day Supervisory Essentials for Internally Promoted New Managers training. This training is for new managers who were promoted from frontline staff positions. Through discussions, case studies, and interactive activities, participants learn skills and techniques to promote their and their staff's success, handle difficult situations, and build a team culture of collaboration, empowerment, and trust. These skills are taught through the lens of transitioning from peer to manager. Thirty-eight recently promoted managers from 23 different settlement houses participated. "I had anxiety about being a terrible director, but hearing [from] other directors and their experiences and sharing best practices and good ideas made me realize I am doing a good job, and as long as I continue to learn, great things should happen."

Settlement House Day, another UNH training opportunity, continues to grow, with more than 250 staff registering for the 2018 event – a 55% increase over the previous year. This full day of professional development workshops and panel discussions, hosted by UNH partner Citi, is planned by UNH and a committee of settlement house staff, with sessions led by and for settlement house staff.

Ninety-five percent of attendees rated the event Fabulous or Good, and the feedback included "It was amazing!" and "Can't wait until next year!"



LAUNCHING A NEIGHBORHOOD AFFORDABILITY PORTFOLIO

In response to urgent needs expressed by UNH members, UNH launched a new Neighborhood Affordability advocacy portfolio in 2018 to focus more attention on critical issues such as neighborhood rezoning and the declining availability of affordable housing and livable wage jobs.

An estimated 600,000 New Yorkers live in public housing operated by the New York City Housing Authority (NYCHA). UNH supports the preserving of this vital resource for working-class New Yorkers. A major focus of UNH's advocacy is to secure funding for revitalizing the community spaces in NYCHA where many settlement houses are based. From these centers of community life, UNH members provide vital community resources such as childcare and after-school programs that ensure young people have educational and enriched places to go while their families are at work, and community and senior centers that offer neighbors a place to convene and older people access to quality-of-life services in their community.





CONNECTING SETTLEMENT HOUSE STAFF WITH EACH OTHER

UNH provides the "table" that settlement house staff from across the City gather around to connect with their peers, share best practices, and tackle common issues that impact their programs and their communities.

In 2018, UNH convened more than 100 peer learning groups with a total attendance of 1,220, and established three new groups – **Civic Engagement Peer Group, College Access and Prep Peer Group,** and **Public Housing Issues Group** – in response to requests from UNH members and to strengthen UNH priority projects.

EXPANDING THE UNH NETWORK

UNH welcomed four new settlement house members in 2018, including, for the first time in UNH history, members from outside New York City.

These new members are:



With this expansion, UNH's voice and the voice of settlement houses grow stronger.

UNH DONORS

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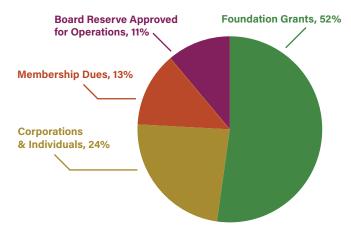
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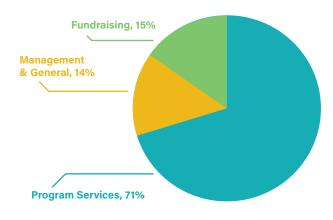
Paul F. Balser Alain Kodsi and Rachel Foster Lewis Kramer David and Audrey Kubie Ann L. Macus Arthur Stainman Mary Elizabeth Taylor Nancy Wackstein

2018 FINANCES

Support, Revenue, & Gains



Expenses



2018 Total Operating Expenses\$ 3,360,269

2018 STATEMENT OF FINANCIAL POSITION

Assets

Cash & Cash Equivalents	\$	0.1,000
Other Assets	\$	728,038
Long-Term Investments	\$	8,540,339
Total Assets	\$	9,610,213
General Liabilities	.\$	423,482

Net Assets

Net Assets without Donor Restrictions:	
Operations	\$ 228,291
Board Designated Reserve	
Funds	\$ 8,251,510
Net Assets with Donor Restrictions: For Future Programs and	
Time Periods	\$ 418,101
Donor Restricted Endowment	\$ 288,829
Total Net Assets	\$ 9,186,731
Total Liabilities & Net Assets	\$ 9,610,213

For full financial details, please refer to UNH's 2018 audit located at www.unhny.org.

UNH STAFF

Executive Staff

Susan Stamler Executive Director

Lynn Appelbaum Deputy Executive Director

Administration

Maria Longo Director, Finance and Administration

Madeline Santiago Administrative Assistant

Abigail Torres Administrative Assistant

Development and Communications

Jennifer Powell Director of Development

Courtney Smith Senior Communications Associate

Jennifer Velasquez Senior Development Associate

Nilab Nusrat Development & Communications Associate

Member Services

Angela Perry Director of Member Services

Mohammad Usman Policy Analyst/ Mellon-ACLS Public Fellow

Sue Fox ReServist



Policy and Advocacy

Nora Moran Director of Policy & Advocacy

Gregory Brender Director of Children & Youth Services

Lena Cohen Policy Analyst

J.T. Falcone Policy Analyst

Tara Klein Policy Analyst

Special Projects

Terry Kaelber Director, Institute for Empowered Aging

Katie Cardwell Community Organizer & Trainer

Alisa del Tufo Encore Fellow

Carmela Frattasi Encore Fellow

2018 Fellows and Interns

Daliah Albouri, Gates Foundation Fellow, King Khalid Foundation

Shunling Chen, Public Service Scholar

Vincent Li, Communications Intern, Baruch College

Caitlin Praimnath, Communications Intern, Baruch College

Liza Schwartzwald, Social Work Intern, Fordham University

Marlyn Suarez, *Public Service Scholar*

Anita Kwok, Summer Youth Employment Program, Chinese-American Planning Council

Famida Moni, Summer Youth Employment Program, St. Nick's Alliance

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EXECUTIVE DIRECTOR: Susan Stamler



