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UNH New York State Enacted Budget Snapshot

April 10, 2017

Budget Area	Governor's Proposed FY2017-18 Budget	UNH's Budget Recommendation	Final Enacted FY 2017-2018 Budget	Outcome Relative to Proposed Budget	Outcome Relative to Last Year
Settlement House Program	\$0; complete elimination	\$4.0 million	\$2.45 million	(+\$2.45 million)	No change
NORC & NNORC	\$4.05 million	\$10 million	\$6.06 million	(+2 million)	(+\$1.3 million)
Title XX	Remove local discretion + reduce older adult services	Restore local discretion + restore older adult services	Restored local discretion + restored older adult services	Cuts averted	No Change
APG Rates	Extend through 2020	Extend through 2020	Extends through 2020	No change	(+2 years)
Child Care Subsidies	\$805.9 million	\$905.9 million	See UNH full budget summary	-\$7 million	-\$7 million
Advantage After-School	\$17.3 million	\$32.8 million	\$19.8 million	(+\$2.5 million)	-\$2.5 million
Empire State Poverty Reduction Initiative After-School Programs	\$35 million	\$35 million	\$35 million	No change	(+\$35 million)
SYEP	\$36 million	\$44.86 million	\$36 million	No change	(+\$5 million)
Career Pathways	\$0 million	\$2.85 million	\$2.85 million	(+ \$2.85 million)	No change
New Youth Training Programs	Renew Youth Works Tax Credit Program	Divert Youth Works Tax Credit toward actual programming	Existing Tax Credit structure retained; new tax credit for apprentices added	(+ \$50 million)	(+ \$50 million)

(continued on reverse)



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Adult Literacy	\$6.3 million	\$17.2 million	\$7.3 million	(+\$1 million)	No change
Immigrant Legal Services	\$6.4 million (ONA) + \$0; complete elimination (NYIFUP)	\$15 million ONA + \$4.5 million NYIFUP	\$6.4m ONA + \$10m Legal Aid Fund (includes \$4m NYIFUP)	(+10 million)	(+10 million)
DREAM Act	Included @ \$27 million	Include @ \$27 million	Not included in new free college tuition plan	Not included	No change
Nonprofit Infrastructure	\$0; complete elimination	\$50 million	\$20 million	(+\$20 million)	(-\$30 million)
Nonprofit Wages	No across-the-board minimum wage contract adjustments	Fund across-the-board contract adjustments	\$55m for partial sector COLA	(+\$55 million)	(+\$55 million)
Nonprofit Indirect Rates	Not addressed	Not addressed	Not addressed	No change	No change

For more information, contact the UNH Policy & Advocacy Department:

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