

Budget Area	NYS Enacted FY2017-18 Budget	UNH's Recommended FY 2018-19 Budget	Governor's Proposed FY2018-19 Budget	Difference Relative to Last Year	Difference relative to UNH Recommendation	Assembly 1 house (relative to Gov)	Senate 1 house (relative to Gov)	Enacted FY19	Relative to FY18
Adult Literacy	\$7.3m	\$15.3m	\$6.3m	(\$1m)	(\$9m)	(\$1.5m)	same	\$7.8m	(\$500k)
Advantage After-School	\$19.8m	\$22.3m	\$17.3m	(\$2.5m)	(\$5m)	(\$5m)	(\$2.5m)	\$22.3m	(\$2.5m)
Child Care Subsidies	\$7m cut	*Restore \$7m cut *Create Dedicated fund *Expand Child & Dependent Care Tax Credit	Restores \$7m cut	(\$7m)	Matched	(\$24m)	same	See next column	(\$7m)(state \$) (\$100m)(fed \$)
Early Voting	Not Addressed	Support Early Voting w/\$7m	Includes \$7m for early voting	(\$7m)	Matched	same	(\$7m)	not included	same
Empire State Poverty Reduction After-School Programs	\$35m	Allow CBOs to apply directly	\$45m	(\$10m)	(\$10m)	(\$5m)	(\$7.5m)	\$45m (provisional)	(\$10m)
Family Literacy	\$0m	Launch new \$10m program	\$0m	No Change	(\$10m)	same	same	same	same
Home Stability Support Program	Proposal for new subsidy rejected	Implement housing subsidy proposal	Not Addressed	No Change	Not Addressed	(\$15m)	(\$15m)	\$15m	(\$15m)
Nonprofit COLA	Not Addressed	Include 3.25% increase	TBD	TBD	TBD	same	same	same	same
Nonprofit Indirect Costs	Not Addressed	Fund all contracts at least 10%; ideally 15%	Not Addressed	No Change	Not Addressed	same	same	same	same
Nonprofit Infrastructure	\$20m	\$100m; allow programs in publicly owned buildings to apply (NYCHA, etc.)	\$0m	(\$20m)	(\$100m)	(\$20m & fix)	same	not included (SAM tweak)	(\$20m) (SAM tweak)
Nonprofit Wages	Funded direct care min wage contract costs	Fund all human services min wage contract costs	TBD	TBD	TBD	(\$23m)	same	\$15m	(\$15m)
NORC & NNORC	\$6.05m	\$6.05m	\$4.05m	(\$2m)	(\$2m)	(\$4m)	same	\$8.1m	(\$4m)
Settlement House Program	\$2.45m	\$5m	\$0m	(\$2.45m)	(\$5m)	(\$2.45m)	same	\$2.45m	level
SYEP	\$36m	Fund costs associated with min wage increase	\$40m	(\$4m)	Matched	same	same	\$40m	(\$4m)
Title XX	Plan to remove local control rejected	Avoid any plans to redirect Title XX discretionary dollars	Maintains Title XX discretion	No Change	Matched	same	same	same	same
UNH Provisional SYF19 Enacted Budget Summary. Not for Circulation									