FY20 Aging City Budget Priorities

#FAIRCITY4ALLAGES

FY20 Admin New Needs

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Funding</th>
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<tbody>
<tr>
<td>Senior Center Meals</td>
<td>$20,000,000</td>
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<tr>
<td>Home-Delivered Meals</td>
<td>$15,000,000</td>
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<tr>
<td>Emergency DFTA Repairs</td>
<td>$10,000,000</td>
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<tr>
<td>NORCs</td>
<td>$1,000,000</td>
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Increase reimbursement rate for meals, which is currently 20% below the national average, fairly fund staffing and address unfunded costs of running senior center kitchens so seniors can eat nutritious, culturally competent meals.

Increase rates which are currently 20% below the national average, ensure cultural competency flexibility and address growing demand.

Invest $10 million to provide funding for DFTA infrastructure needs, and for accessible funding for emergency repairs and conditions, particularly in the 100 DFTA NYCHA Senior Centers and Clubs.

Restoration for FY19 one-year funding added to DFTA.

City Council Restorations

Support all Schedule C Initiatives including:

- Support our Seniors $4,080,000
  Supports Senior Services across the City

- NORCs Restore $3,654,995 plus $750,000 for needed nursing hours
  Fosters aging in place among areas of dense senior populations

- Geriatric Mental Health Initiative $2,500,000
  Provides critical mental health services for seniors

- Healthy Aging $2,040,000
  Supports for various health-promotion programming

- SU-CASA $3,315,000
  Creates aging art program at senior centers throughout NYC

Fairness for the System

- Fair Salaries for the DFTA Workforce
  Invest across the entire DFTA workforce so individuals performing similar roles in different programs are each paid an equitable, competitive salary

- Invest in the Human Services Workforce and Strengthen Contracting Practices

- Fully Fund the Model Budget
  Invest the promised $10 million in funding for senior center staffing this year, and include all DFTA senior centers in the process.