**Edmond Family Counseling**

**FY 2021 Budget Information**

Projected Income: $786,444

Percentage Breakout from

Funding Sources

Okla. Office of Juvenile Affairs- 39%

City of Edmond – 26%

Local – 22%

Edmond Public Schools – 13%

Projected Expenses: $796,434

Percentage Breakout of FY 2021 Budget for Expenses

Personnel -63%

Operational – 37%

**Edmond Family Counseling**

**FY 2021 by the Numbers**

Average Number of Active Cases

Worked per Month: **160**

Number of Individuals Assisted with the Completion of Court Requirements: **479**

**Number of Edmond Public School**

**Students Served:**

Boulevard Academy Small Group Counseling Support: **158**

Middle School LifeSkills Groups: **24**

Elementary School Groups (“5th Grade LifeSkills Boot Camp”, “Calm Academy”): **2306**

Individuals assisted via 24/7 On-call Crisis Intervention Phone Sessions

or Walk-In Sessions

**197**

GirlsStrong Day Camp Participants: **32**

Number of Community Members Impacted through Counseling/Crisis Intervention Services, Psycho-educational Groups, School-Based Curriculum Programs, Substance Abuse Assessments, DUI Assessments, DUI Schools, Juvenile Court Assessments, Juvenile Court Prevention Groups, Drug Testing Services, Mental Health Referral Assistance, Speaking Engagements and Mental Health Related Articles and Social Media Posts

**19,331**



**EFC**

**FAST FACTS**

EFC was started in the 1970s as a community response to the murder of a local juvenile. In an effort to support and provide structure for youth, “The Looking Glass” recreational center was created which slowly evolved over time into Edmond Family Counseling.

EFC is a member of the Oklahoma Association of Youth Services and is accredited by the international Commission on Accreditation of Rehabilitative Facilities (CARF).

EFC does not accept insurance and provides individual and family counseling services on a sliding fee scale based on income and number of family members

EFC offers a wide range of mental health education and prevention programs for our community. These services are provided on-site, in our schools and other community organizations

EFC is committed to improving the field of counseling and works closely with state higher education institutions to provide quality internship placement to students pursuing a master’s degree in counseling. Most of EFC’s current clinical staff members were once a part of EFC’s internship program

**Edmond Family Counseling**

**FY 2021 Board of Directors**

EFC is a 501(c) (3) and is governed by a volunteer Board of Directors. In FY 2021, the EFC Board consisted of 9 individuals from our community. EFC Board meetings comply with all standards and laws of the Oklahoma Open Meetings Act and are scheduled for the last Tuesday of every month except December. Current board meeting agendas are posted in the EFC lobby and minutes of board meetings are available upon request.

**Mission Statement**

Edmond Family Counseling is committed to strengthening families and our community by championing mental health through prevention, education, and counseling

**Edmond Family Counseling**

**FY 2021 Staffing**

Number of Full-time Clinical Staff: 7

Number of Part-time Clinical Staff: 1

Number of Contract Clinical Staff: 3

Number of Professional Interns: 2

Number of Full-time Support Staff: 1

Number of Part-time Support Staff: 3

Number of Professional Volunteers: 2

**FY 2021 Annual Agency**

**Performance Report**

**August 31, 2021**